

2025 Budget- Valley Hope Church	
Staffing	
Pastor Salary	42,500
Pastor Housing	36,895.00
Pastor Dental & Medical	8860.44
Pastor Retirement	7639.50
Current and Future Full Time Staff Cost	204,735.85
Current and Future Part Time Staff Cost	146,876.46
Personnel Committee	6,500
Payroll Taxes	20,298.60
Total Staffing	474,305.85
Development	
Conference Expenses, Session Function	4400
Member Development, Pastor Development, Laptop	3400
Total Development	7800
Facilities	
Utilities, Lawncare, Alarm	23331
Trash, Recycling, Janitorial Supplies, Carpets, Kitchen Supplies	5390
Capital Improvement Fund Support	30,000
Building Fund Support	25,000
Total Facilities	83,721
Operations	
Website, Planning Center, Finance Software	5253
Insurance, Background Checks, Service Charges, Petty Cash	19,380

Office supplies, Events and Functions, Disposables and Drink mlxes, Misc.	14841
Total Operations	39,474
Ministries	
Student Ministries	16,300
Children's Ministries	31,200
Men's Ministry	1000
Women's Ministry	2000
OWLS	300
Discipleship Expense	3000
Leader Ministry	3000
Total Ministries	56,800
Teams	
Church Life	4800
AV & Music Expense	3500
Liturgical Arts	4200
Total Teams	12,500
Church on Mission	
Missions Support & One-Time Gifts	62,600
Missions Outreach	6000
Church Planting	31,920
EPC POI (Percent of Income)	7895
Presbytery POI	9868
Educational Support	2400
Total Church on Mission	120,683
Total Expenses	795,283.85