

Valley Hope Church

Financial Update — Jul 2026

Together, cultivating communities that live out the life-changing hope of Jesus.

Report Month: **Jul**

← pick a month; the page updates

GIVING

	This Month	Month Target	YTD Actual	YTD Target
Giving	\$66,624	\$84,434	\$532,339	\$591,038
YTD Over / (Under) Target		(\$58,699)	Status:	BEHIND
Note (giving):				

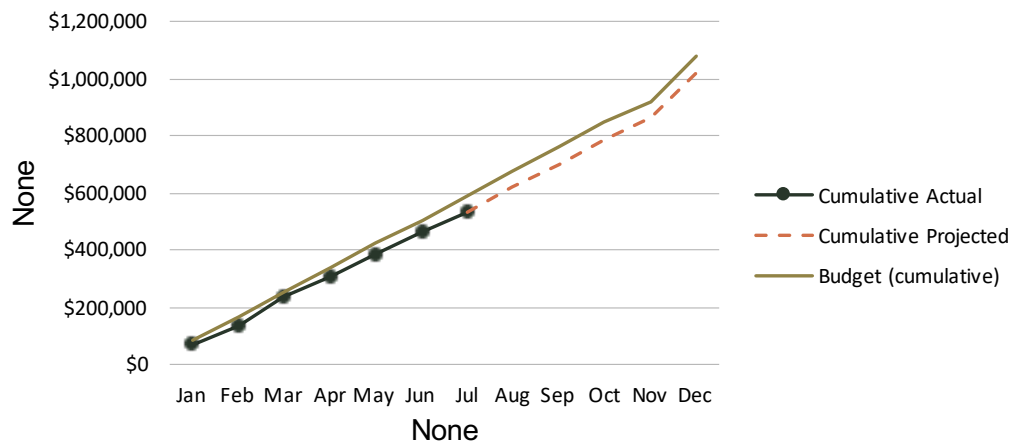
EXPENSES

Category	This Month	YTD Actual	Annual Budget	Budget Remaining
TOTAL EXPENSES	\$81,961	\$643,009	\$1,078,301	\$435,292

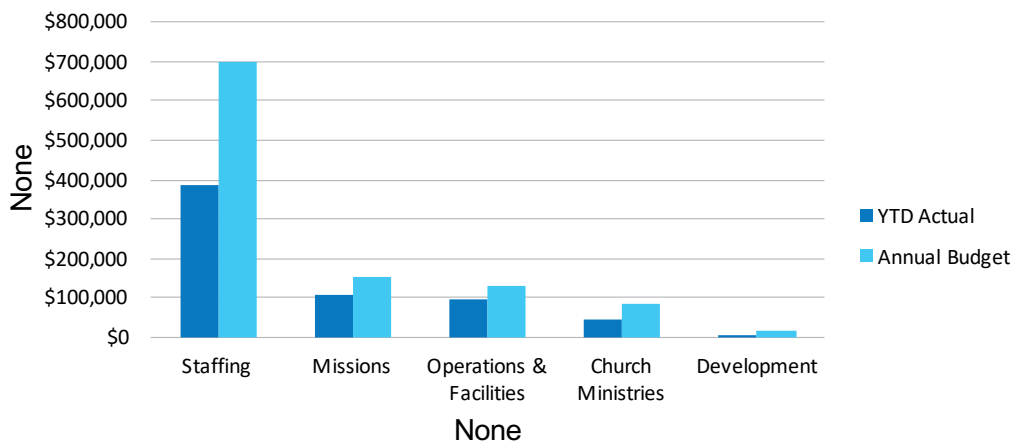
HELENE FUND & RESTRICTED FUNDS

The Helene Relief Fund and other donor-restricted funds are separate from the operating budget above. Gifts flow through the church for tax-deductibility, then grant out to the LLC as recovery needs arise.

Giving — Cumulative: Actual / Projected vs. Budget



Expenses — YTD Actual vs Annual Budget



INTERNAL NOTES (team only — hide before printing)

Skewing items: church planting (~\$42K) transfers early; presbytery giving paid in lump sums; children's ministry rises in summer; capital/build