

Valley Hope Church

Financial Update — Jun 2026

Together, cultivating communities that live out the life-changing hope of Jesus.

Report Month: **Jun**

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GIVING

	This Month	Month Target	YTD Actual	YTD Target
Giving	\$79,609	\$84,434	\$465,715	\$506,604
YTD Over / (Under) Target		(\$40,889)	Status:	BEHIND
Note (giving):				

EXPENSES BY CATEGORY

Category	This Month	YTD Actual	Annual Budget	Budget Remaining
Staffing	\$41,905	\$326,647	\$698,812	\$372,165
Missions	\$9,666	\$101,170	\$151,265	\$50,095
Operations & Facilities	\$6,027	\$90,675	\$129,755	\$39,080
Church Ministries	\$7,430	\$35,659	\$83,500	\$47,841
Development	\$786	\$6,897	\$14,970	\$8,073
TOTAL	\$65,814	\$561,048	\$1,078,301	\$517,253

HELENE FUND & RESTRICTED FUNDS

The Helene Relief Fund and other donor-restricted funds are separate from the operating budget above. Gifts flow through the church for tax-deductibility, then grant out to the LLC as recovery needs arise.

