

Valley Hope Church

2025 Year-End Financial Report

YEAR-END SURPLUS

\$145,765

Giving exceeded budget by \$54,577 and the church operated \$91,188 under budget — a year of faithful stewardship.

TOTAL GIVEN

\$844,861

107% of giving budget

ANNUAL BUDGET

\$790,284

Approved fiscal year 2025

TOTAL SPENT

\$699,096

88.5% of budget used

BUDGET PERFORMANCE

Revenue vs. Budget

How giving compared to projections

General Fund Giving	\$841,477
Non-Budgeted Income	\$3,384
Total Revenue	\$844,861

Expenses vs. Budget

How spending compared to projections

Staffing	\$474,306
Facilities	\$81,060
All Other Ministry	\$143,730
Total Expenses	\$699,096

EXPENSE BREAKDOWN & FINANCIAL POSITION

Expense Breakdown — Actual FY2025

Staffing	\$474,306	on budget
Facilities	\$81,060	-\$2,661
Operations	\$36,416	+\$3,058
Mission Team	\$80,760	-\$17,160
Church on Mission	\$47,624	+\$4,459
Children's Ministry	\$32,341	-\$1,141
Student Ministry	\$15,728	+\$572
Development	\$9,387	-\$1,587
Worship & Liturgical	\$8,243	+\$591

Financial Position

As of December 31, 2025

Church Operating Cash	\$847,296
Deacons Fund	\$38,255
Helene Relief Funds	\$1,288,458
Clergy Renewal Grant	\$43,948
Sales Tax Receivable	\$10,446
Total Liabilities	(\$3,529)
TOTAL NET ASSETS	\$2,180,926

DESIGNATED & RESTRICTED FUNDS — DEC 31, 2025

BUILDING FUND \$16,904	MISSION SCHOLARSHIPS \$20,500	CHURCH PLANTING \$66,326	CAPITAL IMPROVEMENTS \$89,684	CHURCH PLANTER (TED) \$15,800	INDIA MISSION \$4,349
NICARAGUA MISSION \$1,447	MEMORIALS & HONOR. \$5,460	CHRISTMAS A-A-FAMILY \$5,599	YOUTH RETREAT/MIN. \$4,491	DEACON FUND \$38,255	TOTAL RESTRICTED \$264,306

Valley Hope Church

Vision, Values & Financial Stewardship

WHERE YOUR TREASURE IS, THERE YOUR HEART WILL BE ALSO

The numbers on the previous page are more than a budget report — they are a testimony. Every dollar given and spent at Valley Hope in 2025 reflects the four-part calling that shapes who we are as a church. Below, we trace how each discipleship role from our Vision and Values is woven directly into this year's financial story.

THE FOUR ROLES — REFLECTED IN 2025 FINANCES



Joyful Apprentice

A person who delights in becoming more like Jesus in each an...

Staffing (\$474,306) — our single largest investment — funded the pastors, directors, and ministry staff who form, teach, and disciple this congregation week after week. Every salary paid is a direct investment in people becoming more like Jesus. The Clergy Renewal Grant (\$43,948) further reflects our commitment to pastoral formation — ensuring our leaders are themselves continuously formed and renewed.

\$518,254 invested in formation & discipleship



Gospel Storyteller

A person who knows and is known deeply, and bears the Good N...

Our Missions Support (\$80,760) and Church on Mission spending (\$47,624) — combined over \$128K — funded partnerships locally and internationally so that people carry the Gospel beyond our walls. The Nicaragua Mission Fund (\$1,447) and India Mission Trip (\$4,349) in our restricted funds represent individual members personally investing in cross-cultural Gospel storytelling. The Church Planter fund (\$15,800)

\$128K+ deployed in Gospel outreach & missions



Faithful Servant

A person who responds to the voice of Jesus by willingly giv...

The Helene Relief & Recovery Fund is perhaps the most dramatic example of faithful servanthood in our 2025 story. \$825,430 raised and \$863,175 disbursed — with \$1.29M still held in trust for continued relief. This congregation responded to Hurricane Helene by giving their lives away, financially and physically, for the Swannanoa Valley. The Deacons Fund (\$38,255) further reflects ongoing, quiet, daily

\$1.29M entrusted for Helene community relief



Intentional Friend

A person who welcomes every neighbor to the generous hospita...

Children's Ministry (\$32,341), Student Ministry (\$15,728), Church Life Team (\$4,767), and Community Meals all funded the table — literal and figurative — where neighbors are welcomed. The Capital Improvements fund (\$89,684) and Building Fund (\$16,904) represent the long view: investing in spaces that will welcome thousands more neighbors for years to come. When we keep the lights on, the lawn mowed, and the

\$159K invested in welcoming spaces & community

A WORD TO THE CONGREGATION

The 2025 financial report is, at its core, a portrait of a church becoming what it says it believes. Giving that exceeded budget is a congregation of Joyful Apprentices trusting God with their resources. A \$1.29M Helene fund is Faithful Servants pouring themselves out for a broken valley. Mission spending and church planting investments are Gospel Storytellers carrying hope beyond our walls. And every dollar spent on our building, our children, and our neighbors is an Intentional Friend setting the table for one more person to encounter Jesus. To God be the glory.

TOGETHER, WE ARE CULTIVATING COMMUNITIES THAT LIVE OUT THE LIFE-CHANGING HOPE OF JESUS.